



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$330,531.86	\$3,330,531.86	\$286,716.77	\$286,716.77	\$3,043,815.09
Sindicatura	\$5,954,159.16	\$934,803.97	\$6,888,963.13	\$1,039,561.83	\$1,039,561.83	\$5,849,401.30
Regiduría	\$1,029,806.48	\$1,626,522.72	\$2,656,329.20	\$1,351,885.36	\$1,351,885.36	\$1,304,443.84
Secretaría del ayuntamiento	\$6,000,000.00	\$531,897.57	\$6,531,897.57	\$482,270.55	\$482,270.55	\$6,049,627.02
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$446,151.29	\$446,151.29	\$6,039,129.78
Organos Auxiliares	-	\$1,502,812.25	\$1,502,812.25	\$1,369,737.55	\$1,369,737.55	\$133,074.70
Presidente Municipal	\$3,523,359.40	\$3,949,034.38	\$7,472,393.78	\$3,626,493.28	\$3,626,493.28	\$3,845,900.50
Desarrollo Económico	\$3,540,000.00	\$1,368,505.25	\$4,908,505.25	\$1,280,645.36	\$1,280,645.36	\$3,627,859.89
Desarrollo social	\$3,540,000.00	\$2,973,553.73	\$6,513,553.73	\$2,789,606.11	\$2,789,606.11	\$3,723,947.62
Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$391,690.18	\$391,690.18	\$3,482,478.74
Dirección de Obras Públicas	\$308,158,522.71	\$75,593,563.74	\$383,752,086.45	\$35,730,585.57	\$35,730,585.57	\$348,021,500.88
Tesorería	\$260,068,534.49	\$-42,110,936.70	\$217,957,597.79	\$26,915,927.42	\$26,591,487.56	\$191,041,670.37
Total del Gasto	\$604,214,382.24	\$47,659,738.76	\$651,874,121.00	\$75,711,271.27	\$75,386,831.41	\$576,162,849.73



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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